



American Rescue Plan Act

State and Local Fiscal Recovery Funds

December 8, 2021



Outline

- Review/New Federal Infrastructure Investment & Jobs Act
- State of Wisconsin ARPA Funding
- Survey Results
- City ARPA Spending

Review

- City will receive \$13,792,153 in total (FDL County ~\$20m, FDL Schools ~\$14m)
- First half (\$6.896 million) received May 19, 2021; Second half scheduled to be received in May, 2022
- Funds committed to be spent by December 31st, 2024
- Funds expended by December 31st, 2026
- Focus on nonrecurring projects, not ongoing operational additions
- Public survey – August & September
 - Social media notices
 - Local media notices
 - Postcards

Review

- Cannot be spent on:
 - Deposits into pension funds
 - Matching funds for other Federal programs
 - Payment of debt service
 - Satisfying a judgment or settlement
 - Contributing to a “rainy day” account or directly increase fund balance
- What Can the Funds be Spent on?
 - Public Health
 - Negative Economic Impacts
 - Services to Disproportionately Impacted Groups
 - Infrastructure (Water, Sanitary Sewer, Stormwater and Broadband)



Federal Infrastructure Investment & Jobs Act

- \$1.2 trillion bill signed into law on November 15
- Focuses spending related to bridges and roads; transit and rail; broadband; airports, ports and waterways; electric vehicles; improving power and water systems; environmental remediation.
- Early indications are funds will be awarded through a competitive grant process – but no formal guidance has been released.



State of Wisconsin ARPA Funding

Programs that address individual and business assistance

Individual Assistance

State of WI COVID Response Grants

- State of Wisconsin Badger Bounce Back Programs:
 - Wisconsin Emergency Rental Assistance Program – provides up to 15 months of assistance with current or overdue bills to help households avoid eviction
 - Wisconsin Help for Homeowners - \$97.2 million in grants to owner-occupied households who have experienced a COVID-19 related financial hardship. Eligible expenses include mortgage and interest payments, real estate taxes, condo and HOA fees.
 - Workforce Advancement Initiative Grants - \$1,085,001 to the Fox Valley Workforce Development Board (serves FDL County)
 - Funds used to launch The Dream Academy
 - Serve anyone out of work or working reduced hours
 - Significant focus on mental health challenges

Direct State of WI COVID Response Grants

Business & Individual Assistance

(\$6,761,562 to just over 1,260 Fond du Lac awardees)

- We're All In Grants – WI Economic Development Corporation (\$692,500)
- We're All In Grants – WI Department of Revenue (\$1,885,000)
- We're All In Restaurant Grants – WI Department of Revenue (\$432,500)
- WI Tomorrow Small Business Recovery Grants – WI Department of Revenue (\$2,890,000)
- Lodging Grants – WI Department of Revenue (\$610,739)
- Destination Marketing Organization Grant – WI Department of Administration (\$250,823)
- As of November 29, 2021 – other grants opportunities still to be awarded/announced

Wisconsin Badger Bounce Back Grants

- Wisconsin Tomorrow Lodging (\$70 million)
- Beyond the Classroom (\$49.5 million)
- Destination Marketing Organization (\$15 million)
- Main Street Bounce Back (awards of \$10,000)
- Workforce Innovation (\$250,000 to \$10 million awards)
- Summer Camps & Minor League Sports Teams (\$10.8 million)
- Movie Theater & Venues (\$33 million)
- Neighborhood Investment Fund (\$200 million)
- Tourism Capital (\$10 million)
- Equitable Recovery (\$50 million)
- Wisconsin Help for Homeowners (\$92.7 million)
- Healthcare Infrastructure Capital (\$50 million)
- Diverse Business Assistance (\$37.5 million)
- Diverse Business Investment (\$37.5 million)



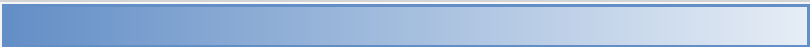
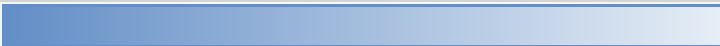
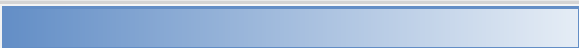


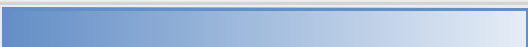
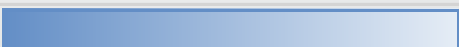
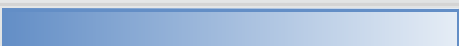
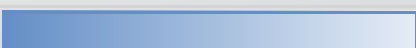




Survey Results

Survey – 3 Questions

- Rating of 13 ARPA-eligible nonrecurring project categories, focusing on missions and services provided by the City
 - Rating choices of not important, less important, neutral, somewhat important or very important
- Involvement in the City of Fond du Lac
 - Resident, business owner, local elected official, employee of local business, government employee and/or visitor to the community
- Space for comments, concerns or project ideas
- 1,406 respondents, 502 comments

Survey Project Categories & Results

Project	Somewhat/Very Important Rating	Ranking
Replace Private Lead Services		1
Utility Street Reconstruction		2
Private Inflow & Infiltration Reduction		3
Water Main Infrastructure Upgrades		4
Security Upgrades - Water		5
Taylor Park Improvements		6
Security Upgrades - WTRRF		7
Public Wifi Upgrades		8
Hamilton Park Improvements		9
Franklin Park Improvements		10
Library Patron Service Improvements		11
Sub-Awards to Outside Entities		12
Food Hall Business Incubator		13



City ARPA Spending



City ARPA Funding Spending

Already Committed

- 2022 Budget - \$305,900 allocated for ARPA-eligible nonrecurring expenditures
- Plamore Park & Miracle League – up to \$1 million for inclusive playground
- Total of \$1,305,900

City ARPA Funding Spending

Potential Projects

- Hamilton Park/Franklin Park improvements - up to \$1.28 million
 - Projects may include restrooms, benches, a shade structure near the playground at Hamilton Park; new playground, enhanced fencing and interactive water feature at Franklin Park
- Private lead service removal & private inflow/infiltration reduction – supplement funding for projects not covered by Federal Infrastructure bill
- Water main infrastructure upgrades – supplement funding for projects not covered by Federal Infrastructure bill
- Water/Wastewater infrastructure security upgrades – supplement funding for projects not covered by Federal Infrastructure bill
- Remaining ARPA funds (~\$11m) to be used for supplementing Federal Infrastructure bill and future nonrecurring project opportunities in 2022, 2023 or 2024.

Where Do We Go From Here?

- 2022 budget – procure services and items
- Plamore Park – begin procurement of design services
- Hamilton Park/Franklin Park – develop specific projects and detailed budgets
- Come back to Council with defined projects and budgets in Spring
 - Not an all-inclusive list of \$14m, but a list we can define for Hamilton Park/Franklin Park and Infrastructure as Federal Infrastructure bill guidance is released.
- Develop a living document similar to our existing Capital Improvement Plan (CIP) that outlines project plans and spending throughout 2022, 2023 and 2024.



Questions?